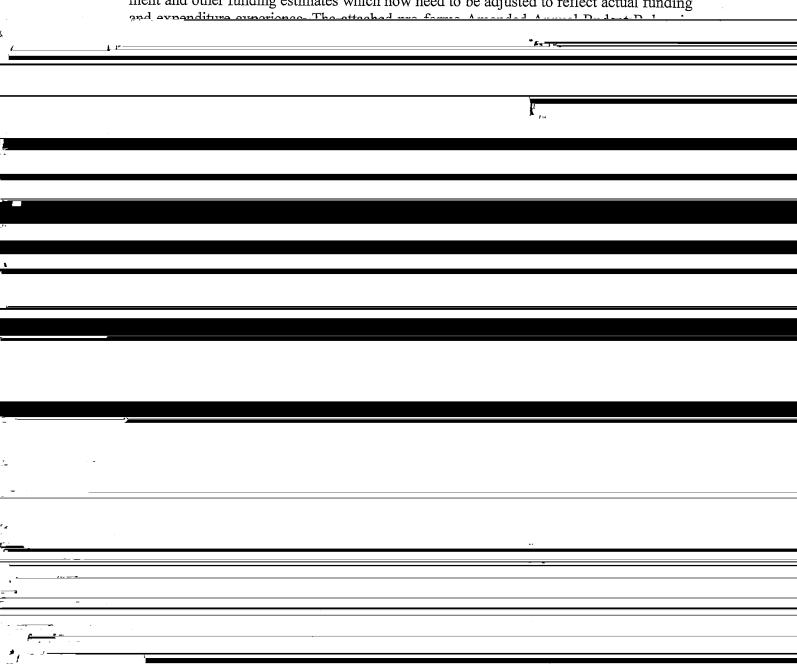
DISTRICT OPERATIONS - BUSINESS SERVICES Reporting to Public Session, Monday, February 27, 2017

1. Amended Annual Budget Bylaw for the Fiscal Year 2016/2017

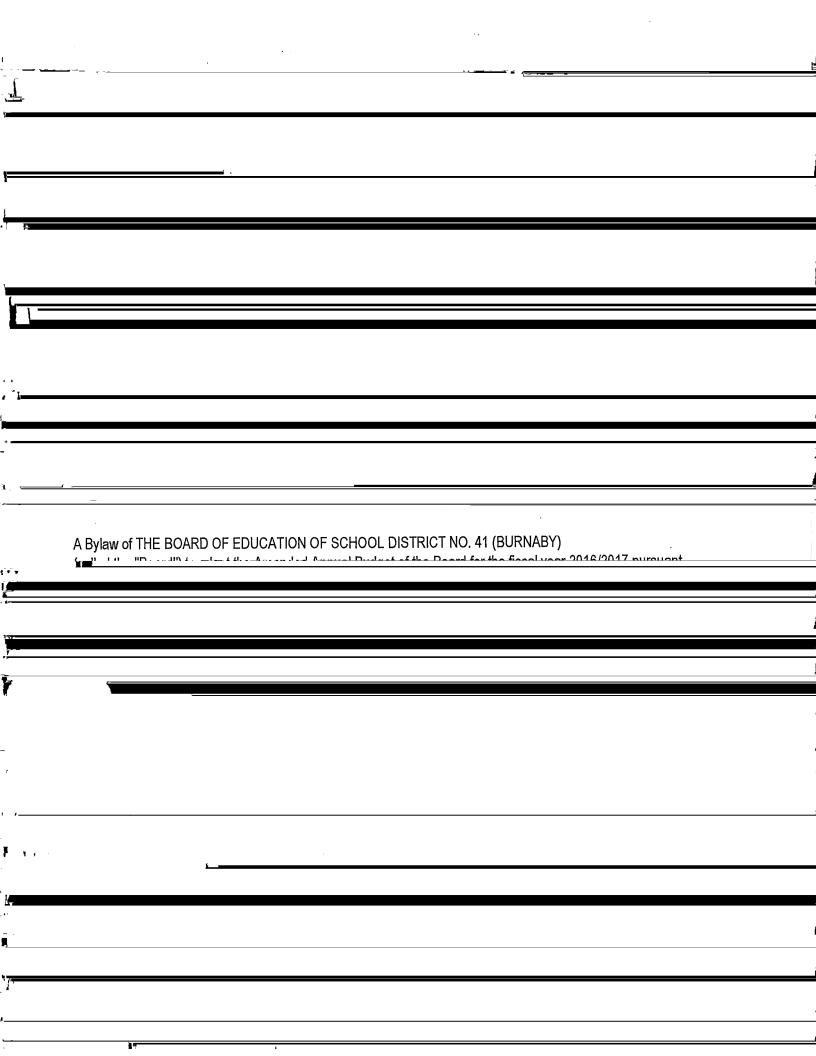
Background

In December of each year, the Ministry of Education recalculates the grants provided to school districts for their annual budget based upon the actual September 30 enrolments and other funding formula data. As Trustees are aware, the preliminary ministry funding and the district's preliminary annual budget prepared in April 2016 were predicated on enrolment and other funding estimates which now need to be adjusted to reflect actual funding and expenditure expensions. The attached are formed April 2016 when the district of the control of the



2016/2017 having been read a first, second and third time, be finally passed and adopted the 27thday of February, 2017; that the Chair of the Board and the Secretary-Treasurer be authorized to sign the bylaw; and that the bylaw be sealed with the corporate seal of the Board.

Attachments



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	Amended Annual Budget - Revenue and Expense Year Ended June 30, 2017		2017 Amended	2016 Amended
	Amended Annual Budget - Revenue and Expense Year Ended June 30, 2017		2017 Amended Annual Budget	2016 Amended Annual Budget
	Amended Annual Budget - Revenue and Expense Year Ended June 30, 2017	•		
	Amended Annual Budget - Revenue and Expense Year Ended June 30, 2017			
	Amended Annual Budget - Revenue and Expense Year Ended June 30, 2017	•		
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	Amended Annual Budget - Revenue and Expense Year Ended June 30, 2017	•		
	Amended Annual Budget - Revenue and Expense Year Ended June 30, 2017			
	Year Ended June 30, 2017			
	Year Ended June 30, 2017 Ministry Operating Grant Funded FTE's			
	Year Ended June 30, 2017		Annual Budget	Annual Budget
· 1=	Year Ended June 30, 2017 Ministry Operating Grant Funded FTE's		Annual Budget	Annual Budget
. 186	Year Ended June 30, 2017 Ministry Operating Grant Funded FTE's		Annual Budget	Annual Budget
	Year Ended June 30, 2017 Ministry Operating Grant Funded FTE's		Annual Budget	Annual Budget
	Year Ended June 30, 2017 Ministry Operating Grant Funded FTE's		Annual Budget	Annual Budget
·	Year Ended June 30, 2017 Ministry Operating Grant Funded FTE's		Annual Budget	Annual Budget
·	Year Ended June 30, 2017 Ministry Operating Grant Funded FTE's		Annual Budget	Annual Budget
	Ministry Operating Grant Funded FTE's		Annual Budget	Annual Budget
. 1	Year Ended June 30, 2017 Ministry Operating Grant Funded FTE's		Annual Budget	Annual Budget

School District No. 41 (Burnaby) Amended Annual Budget - Revenue and Expense

Year Ended June 30, 2017

		2017 Amended Annual Budget	2016 Amended Annual Budget
Budget Bylaw Amount Operating - Total Expense		. 231,282,522 28,451 38°	225,689,494 <u>28.00</u> 2 <u>282</u>
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Capital Fund - Total Expense Capital Fund - Tangible Capital A Total Budget Bylaw Amount	ssets Purchased from Local Capital	9,370,000 1,392,000 271,655,910	9,100,000 742,000 264,594,777
Annual Tour Alice The send	. • •		
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