

**DISTRICT OPERATIONS – BUSINESS SERVICES**  
**Reporting to Public Session, Tuesday, April 28, 2015**

**1. Annual Budget Bylaw for the Fiscal Year 2015/2016 (attached)**

The Board is required by the School Act to adopt a balanced budget bylaw for the 2015/2016 school year. A pro-forma Annual Budget Bylaw in the amount of \$259,560,578 is attached. The Annual Budget Bylaw has been prepared following an extensive budget process and incorporates the budget adjustments as recommended by the Finance Committee of the Board. (A copy of the adjustments and summary presentation will be distributed separately.)

Recommendation

2015/2016 receive  
three readings at this Board meeting held April 28, 2015.

- Motion 2      THAT Annual Budget Bylaw for the fiscal year 2015/2016 be read a first time.
- Motion 3      THAT Annual Budget Bylaw for the fiscal year 2015/2016 be approved a first time and read a second time.
- Motion 4      THAT Annual Budget Bylaw for the fiscal year 2015/2016 be approved a second time and read a third time.
- Motion 5      THAT Annual Budget Bylaw for the fiscal year 2015/2016 be approved a third time.
- Motion 6      THAT Annual Budget Bylaw for the fiscal year 2015/2016 having been read a first, second and third time, be finally passed and adopted the 28<sup>th</sup> day of April, 2015; that the Chair of the Board and the Secretary-Treasurer be authorized to sign the bylaw; and that the bylaw be sealed with the corporate seal of the Board.

Attachments

15-04-28/Business Services/SB

## **Annual Budget Bylaw**

A Bylaw of