

**DISTRICT OPERATIONS BUSINESS SERVICES**  
**Reporting to Public Session, Tuesday, October 27, 2020**

**1. Quarter 1 Budget Update**

**Introduction**

This financial report is an update on the 2020/2021 Annual Budget that the Board approved on June 23<sup>rd</sup>, 2020. The projections are based on actual expenditures to September 30<sup>th</sup>, 2020 and also known funding and expenditure information and anticipated changes as of October 19<sup>th</sup>, 2020.

**Background**

The COVID-

