AdAtBet

# School District No. 41 (Burnaby)

J**ß**0, 2021

Version: 8830-8084-6102 February 24, 2021 15:00

J**e**30, 2021

#### **HCta**

Bi <sub>j</sub> w.	1
AdAiBet REp 60	2
AdAiBel Chithha(Dh-64	4
AdAiBel diChiAthiDi JFd di	5
AdAiBej jiji Epr 12	6
BEA - Adhibei Hips	7
RCB - AdAiBel Billipelin	8
RCC - Adhibel (Delicing)	9
AdhiBet Harep 16	11
BBA - AdAiBel Chipperd.	12
AdAtBej Circle 184	15

\*100 - 6th, 6th, 6th, 6th all A - 4D and Fifthy

	2021 Amended	2021
	Annual Budget	AldBell
Ministry Operating Grant Funded FTE's		
<b>6</b> Ag	23,748.375	24,175.703
Atl	79.563	67.375
Ð	450.375	415.000
Total Ministry Operating Grant Funded FTE's	24,278.313	24,658.078

AdAtBet &Ep &Ed &0, 2021

	2021 Amended Annual Budget	2021 A <b>i</b> B <b>e</b> i
Budget Bylaw Amount		
<b>DE</b>	259,019,773	261,410,399
AFRE BEA	49,155,877	38,009,004
CHFd-HEp	11,135,142	10,674,297
CpFd gCpAggn &Cp	2,102,000	2,102,000
Total Budget Bylaw Amount	321,412,792	312,195,700

#### Approved by the Board

	D <b>ef</b>
Qtkikpcn"Ukipgf	Hgdtwct{"46."4243
ggs	De∄
Qtkikpcn"Ukipgf	Hgdtwct{"46."4243
BiC ABB dEil	D <b>e</b>
Qtkikpcn"Ukipgf	Hgdtwct{"46."4243

AdAlbel Chillina (D) Hedelo, 2021

	2021 Amended Annual Budget	2021 A <b>i</b> B <b>e</b> l
	\$	\$
Surplus (Deficit) for the year	(11,038,130)	(8,665,609)
Effect of change in Tangible Capital Assets		
A iditic pas		
Fib. bCb	(2,102,000)	(2,102,000)
FaD4CtaR	(21,000,000)	(21,000,000)
<b>Total Acquisition of Tangible Capital Assets</b>	(23,102,000)	(23,102,000)
A MANCO PAR	11,135,142	10,674,297
Total Effect of change in Tangible Capital Assets	(11,966,858)	(12,427,703)
(Increase) Decrease in Net Financial Assets (Debt)	(23,004,988)	(21,093,312)

AdAtBel to book to be to determine the desired to t

**Ed 6**0, 2021

	Operating Fund	Special Purpose Fund	Capital Fund	2021 Amended Annual Budget
	\$	\$	\$	\$
Accumulated Surplus (Deficit), beginning of year	21,293,709		79,333,654	100,627,363
Changes for the year				
dik E ja day	(8,786,792)		(2,251,338)	(11,038,130)
I <b>d</b>				
L &C.ph	(2,102,000)		2,102,000	
Net Changes for the year	(10,888,792)	-	(149,338)	(11,038,130)
Budgeted Accumulated Surplus (Deficit), end of year	10,404,917	-	79,184,316	89,589,233

	2021 Amended Annual Budget \$	2021 A <b>iBg</b> \$
Revenues		
iiGa	221 022 281	226 212 220
gae di	231,932,371	236,313,238
<b>6</b>	175,200	190,000
<b>1</b> 0	16,360,655	16,744,060
682. 63	782,427 262,752	406,379
Madica.	362,752 619,576	455,359 522,715
Total Revenue	250,232,981	254,631,751
Expenses		
Ĭ <b>b</b>	224,522,447	227,130,913
D <b>i</b> Aih	6,974,413	6,979,649
Mag	26,621,446	26,395,013
<del>pa</del> lig	901,467	904,824
Total Expense	259,019,773	261,410,399
Net Revenue (Expense)	(8,786,792)	(6,778,648)
<b>Budgeted Prior Year Surplus Appropriation</b>	10,888,792	8,880,648
Net Transfers (to) from other funds		
L &Cp	(2,102,000)	(2,102,000)
Total Net Transfers	(2,102,000)	(2,102,000)

	2021 Amended Annual Budget \$	2021 A <b>iBg</b> \$
Provincial Grants - Ministry of Education		
<b>(</b> Ga <b>) DE</b> di	220,908,865	227,277,636
B)DE tiGa		
<b>yEig</b>	1,441,995	1,441,995
FigG#Ati	1,002,896	1,147,203
<b>je</b> n	24,841	24,841
pBBiGn.	327,925	212,954
NAL MANTO	7,146,649	7,146,649
E <b>ķC<b>ķVi</b>j</b>	570,000	
B) (E) (E) (E) (E) (E) (E) (E) (E) (E) (E		30,292
£h. jg		(968,332)
	509,200	
Total Provincial Grants - Ministry of Education	231,932,371	236,313,238
Provincial Grants - Other	175,200	190,000
Tuition		
and the second of the second	224,285	221,990
CijEid	2,232,000	3,201,870
I britis	13,904,370	13,320,200
Total Tuition	16,360,655	16,744,060
Other Revenues		
M		
ClyBlyCigg	205,000	205,000
igne	78,500	78,500
<b>63</b> (7)12-7(7): 6 303.77 514.68 458.95 <b>EVBIF</b> 2 8.64 <b>T</b> 0 0 1 453.82 4		

	2021 Amended Annual Budget	2021 A <b>iB</b> gi
	\$	\$
Salaries		
<b>6</b>	125,897,168	128,833,754
	10,389,518	10,291,846
E <b>id</b> Ai <b>a</b>	20,069,861	

# School District No. 41 (Burnaby) Adalby @phromo

			Teachers Salaries \$	Principals and Vice Principals Salaries \$	Educational Assistants Salaries \$	Support Staff Salaries \$	Other Professionals Salaries \$	Substitutes Salaries \$	Total Salaries \$
1 Instruction									
1.02 <b>Rio</b>			92,881,071	301,173	635,439	1,093,460	244,280	3,817,094	98,972,517
1.03 Caph			941,233			164,763		46,490	1,152,486
1.07 L	<b>₩</b>		2,786,166	14,744	183,271	110,277		145,635	3,240,093
1.08 C <b>la</b>			3,761,482					191,853	3,953,335
1.10 <b>p</b> E <b>i</b> i			10,854,941	272,568	18,699,549			2,773,652	32,600,710
1.30 E <b>₫</b> L	₫Ĺ	ġ	6,984,658	47,913				323,675	7,356,246
1.31 IgEta			928,722	142,840	195,790			45,988	1,313,340

AdAiBet **MAE**p **Ed** 630, 2021

	2021 Amended	2021 A <b>i</b> B <b>g</b>	
	Annual Budget		
	*	\$	
Revenues			
iiGa			
ĝĝE ĉi	35,175,476	24,450,021	
Ð	104,087	104,087	
FilGa	3,682,836	3,682,836	
	10,193,478	9,772,060	
Total Revenue	49,155,877	38,009,004	
Expenses			
	44,316,668	35,831,568	
DisAith	562,612	577,704	
<b>ph</b> ∕i	3,663,575	930,932	
in lig	613,022	668,800	
Total Expense	49,155,877	38,009,004	

AdAlBel Central

	Annual	Learning	Scholarships	School		Ready,			Classroom
	Facility	Improvement	and	Generated	Strong	ong Set, Enha		Enhancement	
	Grant	Fund	Bursaries	Funds	Start	Learn OLEP CommunityLINK Fund -		and - Overhead	
	\$	\$	\$	\$	\$		\$	\$	\$
Deferred Revenue, beginning of year			534,158	5,573,471		29,107	58,701	37,582	

Add:

#### AdAtBel Chinera

**a**Ed **a**30, 2021

Deferred Revenue, beginning of year
Add: Ka
MGa MEC
MG a to
FaGa
Ю
I <b>stro</b> n
Less: Alle
æ
Deferred Revenue, end of year
•
Revenues
iGa MEC
High to
FiGn
FR.
-
Expenses
Expenses
Er .
1918) 
E#Aja
166
FF 189
<u> </u>
-
E <b>(B</b> )
CC CD

Net Revenue (Expense)

CYF	Settlement	Community	Out of School	IRCC	IRCC	IRCC	
Projects	Services	Services	Time Program	SWIS	LINC	Wraparound	TOTAL
\$	\$	\$	\$	\$	\$	\$	\$
99,207	582,767	140,926	32,328				

	Invested in Tangible Capital Assets \$	Local Capital \$	Fund Balance \$	2021 A <b>h</b> B <b>e</b> \$
Revenues	Ψ	Ψ	Ψ	Ψ
ikL e		107,292	107,292	105,000
I <b>ste</b> n		45,000	45,000	45,000
AMDECIER	8,731,512		8,731,512	8,637,336
<b>Total Revenue</b>	8,731,512	152,292	8,883,804	8,787,336
Expenses				
AidiChAs				
init 1	11,135,142		11,135,142	10,674,297
<b>Total Expense</b>	11,135,142	-	11,135,142	10,674,297
Net Revenue (Expense)	(2,403,630)	152,292	(2,251,338)	(1,886,961)